

## READING BOROUGH COUNCIL

### REPORT BY DIRECTOR OF ENVIRONMENT AND NEIGHBOURHOOD SERVICES

TO:	STRATEGIC ENVIRONMENT PLANNING AND TRANSPORT COMMITTEE		
DATE:	19 March 2018	AGENDA ITEM:	12
TITLE:	ALLOCATION OF S106 FUNDING FOR TRANSPORT SCHEMES 2018-2020		
LEAD COUNCILLOR:	COUNCILLOR PAGE	PORTFOLIO:	STRATEGIC ENVIRONMENT, PLANNING AND TRANSPORT
SERVICE:	TRANSPORTATION AND STREETCARE	WARDS:	BOROUGHWIDE
LEAD OFFICER:	CRIS BUTLER	TEL:	0118 937 2068
JOB TITLE:	STRATEGIC TRANSPORT PROGRAMME MANAGER	E-MAIL:	<a href="mailto:Cris.butler@reading.gov.uk">Cris.butler@reading.gov.uk</a>

#### 1. PURPOSE OF REPORT AND EXECUTIVE SUMMARY

- 1.1 This report sets out the request for spending approval for new Transport capital projects starting in 2018 to the value of £8,887,840.61. It is anticipated that the majority of these schemes will be solely funded from Section 106 receipts but some will require additional external funding from the Local Enterprise Partnership (LEP), which has already been secured.
- 1.2 A summary of the S106 contributions and the capital projects they are to fund is outlined in Appendix 1. These improvements contribute to the delivery of the current Corporate Plan 2016-19 and any future Corporate Plan by implementing a programme of Transport and Highway Improvements across the Borough. This programme contributes to several corporate priorities (section 4 of the current Corporate Plan) and enhances Reading as a place and improves the quality of life for residents and visitors.
- 1.3 The £8,887m referred to in this report uses all available Section 106 funds received by Winter 2017 and is an update on the figures detailed within the Council's Capital Programme approved at February 2018 Policy Committee.

#### 2. RECOMMENDED ACTION

- 2.1 That scheme and spending approval is given for the Capital Projects outlined in Appendix 1.

2.2 That the Director of Environment and Neighbourhood Services in consultation with the relevant Lead Councillor for Strategic Environment, Planning and Transport and Head of Finance, be given delegated authority to finalise details of individual schemes and programmes within the overall approval given.

### 3. POLICY CONTEXT

3.1 Reading's Local Transport Plan 2011-2026 has a number of specific roles including:

- Improve accessibility to central Reading and to neighbourhood centres for all modes of transport, ensuring access to essential facilities for all members of the community and continuing sustainable economic growth
- Reduce the impact of congestion on key radial routes, through the provision of justified additional capacity for each mode, thereby enhancing travel choice
- Ensure that travel in Reading is made as safe as possible, particularly for vulnerable road users, through timely maintenance and traffic management
- Promote management of and investment in the local transport system, delivering continuous and sustainable improvements through efficient use of resources, effective use of existing networks, and long term planning for future travel needs.

### 4. THE PROPOSAL

#### Current Position

- 4.1 The funded schemes detailed in Appendix 1 are in line with the aims and objectives of the current Local Transport Plan 2011-2026.
- 4.2 An assessment of available funding has been undertaken along with the time and geographic fettering of Section 106 receipts and has been cross-referenced with identified needs to produce an improvement programme.
- 4.3 The proposed transport capital programme for 2018-2020 for which spending approval is being sought is tabled at Appendix 1. Full details of these schemes have previously been reported through Traffic Management Sub-Committee and the Strategic Environment Planning and Transport Committee.
- 4.4 The overall cost of a complete scheme may exceed the value of the total S106's identified in some cases and therefore schemes will be phased to align with available funding.

- 4.5 The timetabling for the commencement of the individual schemes may be subject to change. In some cases, schemes are dependent on subsequent Traffic Regulation Orders and Public Consultation as well as the availability of contractors. Regular updates on individual schemes will continue to be reported through the Traffic Management Sub-Committee and Strategic Environment Planning and Transport Committee.

#### **Other Options Considered**

- 4.6 The terms and conditions of the individual legal agreements are closely fettered and this therefore limits choices on where funding can be spent.

### **5. CONTRIBUTION TO STRATEGIC AIMS**

- 5.1 Improving the quality of transport facilities in Reading will provide a safer, more reliable transport network with increased access to modal choice, delivering a better quality of life for residents and visitors to Reading. The delivery of improved transport facilities contributes to achieving the following Corporate Priorities:

- Keeping the town clean, safe, green and active
- Providing infrastructure to support the economy
- Remaining financially sustainable to deliver these service priorities

- 5.2 Improved quality transport facilities ensure that infrastructure is in place to support economic growth, housing provision and access to services.

### **6. COMMUNITY ENGAGEMENT AND INFORMATION**

- 6.1 Where appropriate, consultation and engagement with local communities and interest groups will be undertaken prior to each of the projects.

- 6.2 Ward Councillors will be consulted on all projects within their Ward.

### **7. EQUALITY IMPACT ASSESSMENT**

- 7.1 Under the Equality Act 2010, Section 149, a public authority must consider whether the decision will or could have a differential impact on: racial groups; gender; people with disabilities; people of a particular sexual orientation; people due to their age; people due to their religious belief. Approval of the decisions to carry out any of the improvement work will not have a differential impact on any of the above.

- 7.2 An Equality Impact Assessment is not relevant to the decision in this instance.

### **8. LEGAL IMPLICATIONS**

8.1 The funding of the capital schemes will include the appropriate use of Section 106 receipts, in accordance with the terms of the individual legal agreements.

## **9. FINANCIAL IMPLICATIONS**

9.1 It is anticipated that these capital schemes will be either part or fully funded through Section 106 receipts. The allocation of the contributions listed at Appendix 1 is in accordance with requirements of the S106 Agreements.

9.2 The phasing of capital expenditure will be subject to confirmation of individual scheme project plans once tenders/quotations are in place.

### **9.3 Revenue Implications**

It is anticipated that any operational costs associated with individual programmes and schemes will be met within existing approved budgets.

## **10. BACKGROUND PAPERS**

10.1 Core Strategy Document

10.2 LTP 2011-2026

APPENDIX 1 - List of S106 Contributions for Capital Programme

Capital Programme Scheme	Development where S106 was received	Transport/ RUAP balance currently remaining	Allocation Towards Scheme	Transport/ RUAP fettering
<b>Eastern Area Study</b>	8930MZ-1611 - Land at Green Road Reading	-55,152.25	-55,152.25	Measures to mitigate on street parking and increased traffic flows on local roads as a consequence of the development
	8931EM-838 - St Georges Hall UoR	-2,300.00	-2,300.00	RUAP and LTP in the Locality
	8931GC-3293 - 276 Wokingham Road	-8,631.19	-8,631.19	South Eastern and Central Reading Area of LTP3
	8931H7-4075 - Alfred Sutton Primary School	-87,790.69	-87,790.69	South Eastern and Central Reading Area of LTP3
	8931JK-4084 - Land at 67 Brighton Road	-5,700.00	-5,700.00	Eastern and Central Reading Area of LTP
	8931K1-4091 - 27 Hamilton Road	-11,476.00	-11,476.00	Eastern and Central Reading Area of LTP
	8931M4-3217 - 1A Woodstock Street	-1,600.25	-1,600.25	Northern and Central Reading Area of LTP
	8930U9-753 - 1 Cardigan Road	-7,814.51	-7,814.51	Implementation of Traffic Regulation Order
	8931BN-3050 - Land at Regis Park Road	-39,902.48	-39,902.48	South Eastern and Central Reading Area of LTP3
	8931NQ-3085 - 29-31 Cumberland Road	-7,469.97	-7,469.97	South Eastern and Central Reading Area of LTP3
	8931CR-3228 - St Johns Primary School	-110,526.00	-110,526.00	East Reading Transport Study
	8931FW-3983 - 121 Grange Avenue	-2,042.84	-2,042.84	South Eastern and Central Reading Area of LTP3
<b>Total Allocation Towards that Scheme</b>			<b>-340,406.18</b>	
<b>Green Park Station</b>	8931PD-2080 - Land Adjacent to the Existing Green Park	-5,559,313.59	-5,559,313.59	Green Park Station
	<b>Total Allocation Towards that Scheme</b>			<b>-5,559,313.59</b>

<b>Western Area Access Study</b>	8930RL-1966 - 112-114 Southcote Lane	-9,125.87	-9,125.87	RUAP
	8931KP-3989 - 242 Gainsborough Road	-2,754.34	-2,754.34	Western and Central Area of LTP
	8931L9-3288 - 19 Westcote Road	-21,950.92	-21,950.92	South Western and Central Area of LTP
	8931LA-3318 - 44 Winsor Drive	-2,067.55	-2,067.55	South Western and Central Area of LTP
	8931JB-4078 - Southcote Primary School	-92,593.20	-92,593.20	Safer Routes to School or South Western area of LTP
<b>Total Allocation Towards that Scheme</b>			<b>-128,491.88</b>	

<b>South MRT</b>	8931CY-3254 - Kennet Island Phase 3	-406,576.42	-406,576.42	Reading Urban Area Package (RUAP) LTP3
	8931JF-4089 - Land at Worton Drive	-74,912.65	-74,912.65	Transport Contribution
	8931AC-3136 - 12 Christchurch Gardens	-13,682.94	-13,682.94	Network Safety and Integrated Transport on the A33, A327 and Basingstoke Road within 1.5sq miles of the site identified in the Southern and Central Area LTP
	8931FE-3960 - 23-25 Whitley Street	-15,309.65	-15,309.65	Southern and Central Area of LTP
	8931HU-4076 - Reading Girls School	-68,252.00	-68,252.00	Eastern, Southern and Central Area of LTP
	8931HZ-4059 - Geoffrey Field Infants School	-36,240.00	-36,240.00	Zebra Crossing in Northumberland Avenue and / or schemes in South Reading Area of LTP
	8930YW-Land at Shinfield (Wokingham development, no S106 number)	-380,859.77	-380,859.77	Public Transport Improvements along A327 Corridor
	8931J2-4088 - The Ridgeway	-176,264.68	-66,000.00	Southern and Central Area of LTP
	8931N4-3010 - Lok n Store, 5-9 Berkeley Avenue	-201,365.11	-201,365.11	Southern and Central Area of LTP
	8931HJ-3997 - Royal Berkshire Hospital, Redlands Road	-4,589.29	-4,589.29	Southern and Central Area of LTP
	8931J2-4088 - The Ridgeway	-100,000.00	-100,000.00	Southern and Central Area of LTP
	8930PB-1876 - 3 Bamsdale Road	-3,063.26	-3,063.26	Reading Urban Area Package (RUAP)
<b>Total Allocation Towards that Scheme</b>			<b>-1,370,851.09</b>	

<b>Traffic Management Measures</b>	8931KD-1675 - Builders Yeard, Uplands Road	-1,000.00	-1,000.00	Reading Urban Area Package (RUAP)
	8931MD-3999 - Land adj 107A Kidmore Road	-4,381.76	-4,381.76	Reading Urban Area Package (RUAP)
	8931MV-3179 - 62-64 Northumberland Avenue	-4,810.03	-4,810.03	Reading Urban Area Package (RUAP)
	8930PF-1507 - 2a Brimpton Road	-2,000.00	-2,000.00	Reading Urban Area Package (RUAP)
	8930ZB-1659 - 2 Kentwood Hill	-1,009.57	-1,009.57	In the locality of the development
	8931FX-3317 - Land r/o 59-67 Armour Hill	-18,362.27	-18,362.27	Western and Central Area LTP
	8931G3-3297 - 8 Grass Hill (3297)	-3,130.23	-3,130.23	Northern Area of LTP
	8931GL-4018 - 38 Chichester Road	-3,000.00	-3,000.00	Western and Central Area LTP
	8931GS-3988 - Land at 77 St Michaels Road	-4,040.64	-4,040.64	Western and Central Area LTP
	8931GT-3189 - 46a and 46b Armour Road	-6,291.36	-6,291.36	In the locality of the development
	8930CS-1261 - Sovereign House, Vastern Rd	-2,727.15	-2,727.15	Traffic Regulation Orders
	8931HN-4053 - St Martins RC Primary School, Pendennis Av	-27,838.78	-27,838.78	Northern and Central Area of LTP
	8931HY-4072 - The Hill Primary School	-13,143.00	-13,143.00	Northern and Central Area of LTP
	8931J2-4088 - The Ridgeway	-176,264.68	-10,000.00	Southern and Central Area of LTP
	8931KW-4112 - 29 Waylen Street	-6,135.59	-6,135.59	Central Area of LTP
	8931L8-3970 - 22 Norcot Road	-6,000.00	-6,000.00	Western and Central Area LTP
	8931GH-4001 - Land adj 86 York Road	-2,500.00	-2,500.00	Traffic Regulation Orders
	8931F8-3968 - 8 Woods Road	-4,143.43	-4,143.43	Northern and Central Area of LTP
	8931CU-1381 - Land r/o 88-96 Lower Henley Road	-26,326.84	-26,326.84	Reading Urban Area Package (RUAP)
<b>Total Allocation Towards that Scheme</b>			<b>-146,840.65</b>	

Oxford Road Corridor Study	8930PD-1357 - 196 Tilehurst Road	-999.44	-999.44	Western Area of LTP
	8930QT-1953 - 75 Loverock Road	-14,600.75	-14,600.75	Western and Central Area LTP
	8930VH-2093 - 116-118 Chatham Street	-31,236.49	-31,236.49	Western and Central Area LTP
	8931BC-3167 - 179 Oxford Road	-4,796.91	-4,796.91	Transport Infrastructure in Central Reading
	8931C1-3211 - 10 Prospect Street	-5,237.27	-5,237.27	Western and Central Area LTP
	8931HH-4031 - 553 Oxford Road	-2,397.20	-2,397.20	Western and Central Area LTP
	8931HS-4074 - 11-15 Western Elms Av	-21,817.41	-21,817.41	Western and Central Area LTP
	8931KN-4148 - 1053-1057 Oxford Road	-65,210.76	-65,210.76	Western and Central Area LTP
	8931LN-4109 - Hodsoll Road Academy	-157,957.16	-157,957.16	Western, South Western and Central Area LTP
	8931F2-3958 - 45 Westbourne Terrace	-2,096.41	-2,096.41	Western and Central Area LTP
	8931KA-3996 - 53 Argyle Street	-4,210.04	-4,210.04	Western and Central Area LTP
	8931EC-1549 - 120 Connaught Road	-2,393.38	-2,393.38	Reading Urban Area Package (RUAP)
	8931DD-3227 - 537-541 Oxford Road	-12,683.48	-12,683.48	Western and Central Area LTP
<b>Total Allocation Towards that Scheme</b>			<b>-325,636.70</b>	

TM Schools	8931J1-4092 - EP Collier School	-70,427.73	-70,427.73	Northern and Central Area of LTP
	8931J3-4071 - St Michaels School	-90,686.50	-90,686.50	Western and Central Area LTP
	8931J4-4093 - Churchend Primary School	-94,062.68	-94,062.68	Western and Central Area LTP
	89305Q-685 - 15 Basingstoke Rd	-40,253.01	-40,253.01	Transport Improvements including Traffic Calming, Safer Routes to Schools and On-Street Parking / Waiting Restrictions
<b>Total Allocation Towards that Scheme</b>			<b>-295,429.92</b>	



<b>Town Centre Review</b>	8930AA-1147 - 79 London Road/ 34 Eldon Terrace	-4,800.00	-4,800.00	Central Area of the Reading Urban Area Package (RUAP)
	8931BU-3191 - 53 Greyfriars Road	-12,883.37	-12,883.37	Central Area of the LTP
	8931FU-3324 - Energis House, Forbury Road	-69,030.00	-69,030.00	Pedestrian Routes in Central Reading
<b>Total Allocation Towards that Scheme</b>			<b>-86,713.37</b>	

<b>Bus Service 42</b>	8931G9-4011 - 42 Kenavon Drive	-360,198.32	-300,000.00	Bus Subsidy to Serve the Development
<b>Total Allocation Towards that Scheme</b>			<b>-300,000.00</b>	

### Individual Contributions Towards Specific Improvements

Ped Crossing by Tilehurst Station	8931B4-3170 - Land adjacent to Roebuck Hotel, Oxford Road	-12,069.25	-12,069.25	Western and Central Area LTP
Maitland Road one-way	8931KT-4081 - 1 Brownlow Road	-6,269.00	-6,269.00	Central Area of the LTP
A33 Ped Crossing Stat notice, safety audit, detailed design £5k £100k delivery of crossing	8930YU-3106 - Former Berkshire Brewery, Imperial way	-253,371.02	-105,000.00	Mitigation to A33/ Imperial Way Roundabout
NCN 422 and upgrade of Wokingham Road / St Barts Road Crossing and / or London Road / Liverpool Road	8931J5-4142 - Land at Crescent Road	-64,250.00	-64,250.00	National Cycle Network Route 422 and the upgrade of pedestrian crossings between the site and New Town
Cycle Route NCN422	8931MU-4257 - Former Homcastle Ford Dealership	-50,000.00	-50,000.00	National Cycle Network Route 422
Cycle Forum	8931N6-4139 - 29a Chain Street	-1,000.00	-1,000.00	Cycle Paking in Central Reading
Public Transport Review	893001-329 - 21/ 3 Valpy Street	-3,352.00	-3,352.00	

Cycle Forum	89300R-530 - Bear Wharf, Fobney St	-15,000.00	-15,000.00	Improvements to the Pedestrian/ cycle route adjacent to the IDR Bridge over the River Kennet and the Pedestrian/ cycle subway under the IDR and its approaches linking County Lock with Katesgrove Lane
Transport Enhancements Surrounding the Site	8931M5-4172 - Former Elvian School, Bath Road	-55,921.10	-55,921.10	as a contribution towards improvements to highway infrastructure adjacent or in close proximity to the Elvian School Site including the following:- <ul style="list-style-type: none"> <li>• The creation of a pedestrian crossing facility</li> <li>• The introduction of Kassel kerbs at the four bus stops (two inbound and two outbound) on Southcote Lane and at the four bus stops (two inbound and two outbound) on the A4 Bath Road closest to the Elvian School Site</li> <li>• Implementation of parking restrictions along the Southcote Lane boundary and along the access road to reduce any overspill parking arising from the Elvian School Development</li> </ul>
Pedestrian Improvements	8931M5-4172 - Former Elvian School, Bath Road	-10,000.00	-10,000.00	as a contribution to improvements to the footpath towards Wensley Road (Improvement to the Kissing Gate)
Junction Improvements A33/ Rose Kiln Lane (Linked to South MRT)	8931KR-4114 - Reading Link Retail Park	-11,295.88	-11,295.88	Towards improvements to the A33/ Rose Kiln Lane signallised junction
<b>Total Allocation Towards that Scheme</b>			<b>-334,157.23</b>	
<b>Total Allocation Towards All Schemes</b>			<b>-8,887,840.61</b>	